別表３　損益計画表

# 損　益　計　画　表

製造業・建設業・飲食業などの場合

| | | 年計画 | ４月 | | ５月 | | ６月 | | ７月 | | ８月 | | ２月 | | ３月 | | 累　計 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 計画 | 実績 | 計画 | 実績 | 計画 | 実績 | 計画 | 実績 | 計画 | 実績 | 計画 | 実績 | 計画 | 実績 | 計画 | 実績 |
| 売上 | | | | | | | | | | | | | | | | | | |
| 内訳 | | | | | | | | | | | | | | | | | | |
| 内訳 | | | | | | | | | | | | | | | | | | |
| 内訳 | | | | | | | | | | | | | | | | | | |
| 売上原価 | | | | | | | | | | | | | | | | | | |
| 内訳 | 材料費 | | | | | | | | | | | | | | | | | |
| 内訳 | 労務費 | | | | | | | | | | | | | | | | | |
| 内訳 | 外注費 | | | | | | | | | | | | | | | | | |
| 内訳 | 経費 | | | | | | | | | | | | | | | | | |
| 売上総利益 | | | | | | | | | | | | | | | | | | |
| 販売管理費 | | | | | | | | | | | | | | | | | | |
| 内訳 | 人件費 | | | | | | | | | | | | | | | | | |
| 内訳 | 水道光熱費 | | | | | | | | | | | | | | | | | |
| 内訳 | 賃料 | | | | | | | | | | | | | | | | | |
| 内訳 | | | | | | | | | | | | | | | | | | |
| 内訳 | | | | | | | | | | | | | | | | | | |
| 営業利益 | | | | | | | | | | | | | | | | | | |
| 営業外収益 | | | | | | | | | | | | | | | | | | |
| 営業外費用 | | | | | | | | | | | | | | | | | | |
| 経常利益 | | | | | | | | | | | | | | | | | | |